# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode April 2026

**Kementerian : 005 MAHKAMAH AGUNG**
**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**
**Satuan Kerja : 099422 PENGADILAN NEGERI UJUNG PANDANG**



| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| **JUMLAH SELURUHNYA** | **75,239,206,000** | **29,731,000** | **16,342,479,114** | **12,370,719,346** | **28,713,198,460** | **38.16 %** | **46,496,276,540** |
| WA Program Dukungan Manajemen | 75,239,206,000 | 29,731,000 | 16,342,479,114 | 12,370,719,346 | 28,713,198,460 | 38.16 % | 46,496,276,540 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| EBB Layanan Sarana dan Prasarana Internal | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| EBB.951 Layanan Sarana Internal | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| 053 Pengadaan peralatan fasilitas perkantoran | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| 053.0A PENGADAAN MEUBELAIR | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| 532111 Belanja Modal Peralatan dan Mesin | 89,048,000 | 0 | 0 | 88,084,050 | 88,084,050 | 98.92 % | 963,950 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 75,150,158,000 | 29,731,000 | 16,342,479,114 | 12,282,635,296 | 28,625,114,410 | 38.09 % | 46,495,312,590 |
| EBA Layanan Dukungan Manajemen Internal | 75,149,858,000 | 29,731,000 | 16,342,179,114 | 12,282,635,296 | 28,624,814,410 | 38.09 % | 46,495,312,590 |
| EBA.962 Layanan Umum | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 005.0C LAYANAN SARANA DAN PRASARANA INTERNAL EKSTRAKOMPTABEL | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| EBA.994 Layanan Perkantoran | 75,148,418,000 | 29,731,000 | 16,342,179,114 | 12,282,635,296 | 28,624,814,410 | 38.09 % | 46,493,872,590 |
| 001 Gaji dan Tunjangan | 69,878,883,000 | 0 | 15,695,766,846 | 11,702,948,208 | 27,398,715,054 | 39.21 % | 42,480,167,946 |
| 001.0A Pembayaran gaji dan tunjangan | 69,878,883,000 | 0 | 15,695,766,846 | 11,702,948,208 | 27,398,715,054 | 39.21 % | 42,480,167,946 |
| 511111 Belanja Gaji Pokok PNS | 7,385,134,000 | 0 | 2,134,157,240 | 529,259,360 | 2,663,416,600 | 36.06 % | 4,721,717,400 |
| 511119 Belanja Pembulatan Gaji PNS | 118,000 | 0 | 21,470 | 4,992 | 26,462 | 22.43 % | 91,538 |
| 511121 Belanja Tunj. Suami/Istri PNS | 533,796,000 | 0 | 154,110,388 | 38,528,202 | 192,638,590 | 36.09 % | 341,157,410 |
| 511122 Belanja Tunj. Anak PNS | 168,278,000 | 0 | 48,927,298 | 12,260,962 | 61,188,260 | 36.36 % | 107,089,740 |
| 511123 Belanja Tunj. Struktural PNS | 63,824,000 | 0 | 18,500,000 | 4,625,000 | 23,125,000 | 36.23 % | 40,699,000 |
| 511124 Belanja Tunj. Fungsional PNS | 342,870,000 | 0 | 98,222,000 | 24,153,000 | 122,375,000 | 35.69 % | 220,495,000 |
| 511125 Belanja Tunj. PPh PNS | 38,750,000 | 0 | 17,377,443 | 356,465 | 17,733,908 | 45.76 % | 21,016,092 |
| 511126 Belanja Tunj. Beras PNS | 318,460,000 | 0 | 99,939,600 | 24,767,640 | 124,707,240 | 39.16 % | 193,752,760 |

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***SPM Koreksi dalam proses akan masuk sebagai realisasi akhir**

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Periode April 2026

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**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511129 Belanja Uang Makan PNS | 1,059,060,000 | 0 | 167,071,000 | 70,011,000 | 237,082,000 | 22.39 % | 821,978,000 |
| 511151 Belanja Tunjangan Umum PNS | 57,127,000 | 0 | 16,160,000 | 4,040,000 | 20,200,000 | 35.36 % | 36,927,000 |
| 511157 Belanja Tunjangan Kemahalan Hakim | 604,800,000 | 0 | 144,450,000 | 47,250,000 | 191,700,000 | 31.70 % | 413,100,000 |
| 511158 Belanja Tunjangan Hakim Ad Hoc | 11,024,856,000 | 0 | 2,030,895,000 | 887,400,000 | 2,918,295,000 | 26.47 % | 8,106,561,000 |
| 511324 Belanja Tunj. PPh Pejabat Negara | 9,811,254,000 | 0 | 2,173,484,088 | 2,225,198,946 | 4,398,683,034 | 44.83 % | 5,412,570,966 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara | 37,243,001,000 | 0 | 8,285,700,000 | 7,745,200,000 | 16,030,900,000 | 43.04 % | 21,212,101,000 |
| 511611 Belanja Gaji Pokok PPPK | 863,384,000 | 0 | 234,017,700 | 64,350,700 | 298,368,400 | 34.56 % | 565,015,600 |
| 511619 Belanja Pembulatan Gaji PPPK | 120,000 | 0 | 5,711 | 1,463 | 7,174 | 5.98 % | 112,826 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 35,036,000 | 0 | 9,794,330 | 2,547,230 | 12,341,560 | 35.23 % | 22,694,440 |
| 511622 Belanja Tunjangan Anak PPPK | 11,800,000 | 0 | 2,726,158 | 824,668 | 3,550,826 | 30.09 % | 8,249,174 |
| 511625 Belanja Tunjangan Beras PPPK | 48,340,000 | 0 | 12,745,920 | 3,548,580 | 16,294,500 | 33.71 % | 32,045,500 |
| 511628 Belanja Uang Makan PPPK | 206,170,000 | 0 | 32,184,000 | 14,435,000 | 46,619,000 | 22.61 % | 159,551,000 |
| 511633 Belanja Tunjangan Umum PPPK | 56,450,000 | 0 | 15,277,500 | 4,185,000 | 19,462,500 | 34.48 % | 36,987,500 |
| 512211 Belanja Uang Lembur | 6,255,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,255,000 |
| 002 Operasional dan Pemeliharaan Kantor | 5,269,535,000 | 29,731,000 | 646,412,268 | 579,687,088 | 1,226,099,356 | 23.27 % | 4,013,704,644 |
| 002.0A KEBUTUHAN SEHARI-HARI PERKANTORAN | 1,290,577,000 | 0 | 189,736,298 | 92,393,144 | 282,129,442 | 21.86 % | 1,008,447,558 |
| 521111 Belanja Keperluan Perkantoran | 1,106,848,000 | 0 | 183,131,648 | 89,562,824 | 272,694,472 | 24.64 % | 834,153,528 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 183,729,000 | 0 | 6,604,650 | 2,830,320 | 9,434,970 | 5.14 % | 174,294,030 |
| 002.0B LANGGANAN DAYA DAN JASA | 914,477,000 | 10,325,000 | 173,220,143 | 62,074,064 | 235,294,207 | 25.73 % | 668,857,793 |
| 521111 Belanja Keperluan Perkantoran | 215,562,000 | 0 | 34,449,666 | 17,224,833 | 51,674,499 | 23.97 % | 163,887,501 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 20,080,000 | 0 | 0 | 3,368,500 | 3,368,500 | 16.78 % | 16,711,500 |
| 522111 Belanja Langganan Listrik | 620,466,000 | 0 | 136,941,215 | 40,217,057 | 177,158,272 | 28.55 % | 443,307,728 |
| 522112 Belanja Langganan Telepon | 53,152,000 | 10,325,000 | 1,665,162 | 1,024,574 | 2,689,736 | 5.06 % | 40,137,264 |
| 522113 Belanja Langganan Air | 2,953,000 | 0 | 164,100 | 239,100 | 403,200 | 13.65 % | 2,549,800 |
| 522141 Belanja Sewa | 2,264,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,264,000 |
| 002.0C PEMELIHARAAN KANTOR | 1,705,151,000 | 6,000,000 | 43,397,330 | 175,952,393 | 219,349,723 | 12.86 % | 1,479,801,277 |

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|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 1,294,055,000 | 0 | 496,000 | 162,179,378 | 162,675,378 | 12.57 % | 1,131,379,622 |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 61,529,000 | 0 | 0 | 0 | 0 | 0.00 % | 61,529,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 349,567,000 | 6,000,000 | 42,901,330 | 13,773,015 | 56,674,345 | 16.21 % | 286,892,655 |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 386,880,000 | 6,250,000 | 10,049,546 | 5,024,773 | 15,074,319 | 3.90 % | 365,555,681 |
| 521111 Belanja Keperluan Perkantoran | 315,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 315,600,000 |
| 521115 Belanja Honor Operasional Satuan Kerja | 71,280,000 | 6,250,000 | 10,049,546 | 5,024,773 | 15,074,319 | 21.15 % | 49,955,681 |
| 002.0E HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM AD HOC | 866,400,000 | 0 | 205,200,000 | 205,200,000 | 410,400,000 | 47.37 % | 456,000,000 |
| 522141 Belanja Sewa | 866,400,000 | 0 | 205,200,000 | 205,200,000 | 410,400,000 | 47.37 % | 456,000,000 |
| 002.0G RAPAT KOORDINASI INTERNAL | 18,309,000 | 0 | 5,094,000 | 0 | 5,094,000 | 27.82 % | 13,215,000 |
| 521119 Belanja Barang Operasional Lainnya | 18,309,000 | 0 | 5,094,000 | 0 | 5,094,000 | 27.82 % | 13,215,000 |
| 002.0H KOORDINASI KE TINGKAT BANDING | 85,595,000 | 5,410,000 | 19,360,951 | 39,042,714 | 58,403,665 | 68.23 % | 21,781,335 |
| 524111 Belanja Perjalanan Dinas Biasa | 74,275,000 | 0 | 19,242,951 | 39,042,714 | 58,285,665 | 78.47 % | 15,989,335 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 1,670,000 | 1,270,000 | 118,000 | 0 | 118,000 | 7.07 % | 282,000 |
| 524114 Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 9,650,000 | 4,140,000 | 0 | 0 | 0 | 0.00 % | 5,510,000 |
| 002.0I KONSULTASI KE KPPN/KANWIL/KPKNL | 2,146,000 | 1,746,000 | 354,000 | 0 | 354,000 | 16.50 % | 46,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 2,146,000 | 1,746,000 | 354,000 | 0 | 354,000 | 16.50 % | 46,000 |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| EBD.Z25 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 005.0A DOKUMEN PEMANTAUAN DAN EVALUASI | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 521211 Belanja Bahan | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |

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